

**The Ric & Bob Budget**

**The Inexperienced Budget**

**Burrows Back to Basics Budget**

Current 2011	: \$2.3b		????????		\$2.3b	6.70%
Not Funded:						
Not Funded from 2010	13.6m	+1.3%		Not Funded from 2010	13.6m	+1.3%
MCAF (City Access Fees)	7m	+0.7%		MCAF (City Access Fees)	7m	+0.7%
Snow & Ice Removal	10m	+1%		Snow & Ice Removal	10m	+1%
300 FTEs for CPS, CFT, CT	35m	+3%		300 FTEs for CPS, CFT, CT	35m	+3%
Total	\$65m	6.50%		<b>Burrows Back to Basics Plan</b>		

**Total new Property Tax Increase for 2011 +13.2% under Ric & Bob**

**\* based on assuming \$60 million operating deficit**

GST rebate to Operations	10m	
Freeze Council & Senior Admin	2m	
Outsource CPA	\$5m	
Union 2 yr freeze, no lay offs	\$30m	
Enmax dividend to Operations	\$25m	
<b>Subtotal</b>	<b>Burrows Back to Basics</b>	<b>\$72m -7.20%</b>
Request from Admin	30m	-3%
<b>Total Burrows Cut</b>	<b>\$102m</b>	<b>-10%</b>

**New 2011 Property Tax Budget using the Burrows Back to Basics Budget 3.20%**

**Property Tax Budget for 2012 using the Burrows Back to Basics Budget 3%**

The Burrows Budget will provide for increased snow & ice removal, 65 additional Police Officers, 30 new Firefighters, and 120 Transit staff  
 This Budget is committed to increased Fire & Police protection, additional transit service, fix the potholes, pick up your garbage, and plow your streets  
 This Budget asks City Workers to remember their 10% raise during the economic crisis of 2008 & 2009 where many Calgarians lost jobs or had wage cuts  
 This Budget respects City Workers and respects their value. There will be no lay offs as we want to continue to improve City Services, not cut services  
 This Budget will ask Enmax to increase its dividend by an additional \$25 million to go towards operating budget

**The Burrows Budget also eliminates the Transit \$3 Park n Ride fee and introduces \$2 Parking downtown for lunches and all day Saturday**

The Burrows Campaign is the first Campaign for Mayor to release a complete budget for Calgarians. Leadership is Back to Basics. October 3, 2010